**WSU Tuition and Fees, annual (Pullman) Fall 2015**
- Resident undergrad: $11,967 w/ fees
- Nonresident undergrad: $25,567 w/ fees
- Cost of Attendance (Pullman, RUG): $27,824

**Total Biennial Operating Budget Revenues**
2015-2017: $2.0 billion
($420 million of this is state appropriation)

**Total Capital Budget 2015-17 Biennium**
$311.7 million

**Budget Breakdown by Campus FY 2016**
- Pullman/Spokane: $174.7 state/ $205.3 tuition/ $380.0m total
- Tri-Cities: $7.9 state/ $10.6 tuition/ $18.5m total
- Vancouver: $15.5 state/ $24.1 tuition/ $39.6m total
- Total: $198.1 state/ $240.0 tuition/ $438.1m total

**Total Research & Development Expenditures (2014)**
$326.4 million (National Science Foundation, 2014)

**Private Support (annual fundraising total) FY 2015**
$165.9 million

**WSU Endowment (2015)**
$882.7 million, including $412.8 million WSU Foundation and $469.8 million land grant funds

**Athletics Budget FY 2015**
$54.1 million generated by Athletics Operations, primarily from Pac-12 distributions (which include all broadcast revenues), ticket sales, contributions, sponsorship rights, and student fees allocated by ASWSU. No general fund or tuition dollars support WSU athletics.

**Undergraduate Indebtedness at Graduation FY 2015**
- WSU undergrad average (for students with debt): $25,809
- National average FY 2014: $28,950 (Proj. on Student Debt)
- WSU median for those with debt: $24,776
- 60.3% WSU students graduated with loan debt
- 69% nationally graduated with debt (Proj. on Student Debt)
- 21.4% - pay no tuition
- 42.9% - pay full tuition

**Financial Aid and Scholarships to Undergraduates FY 2015**
More than $260.3 million to 16,982 students

**Undergrad Time to Degree FY 2015 (All Campus)**
- Full-time first-time new freshman students: 4.19 years
- Full-time first-time new transfer students w/ AA degree: 2.49 years

**Four-year Graduation rate (FY 2015)**
- Undergrad rate: 32.4%
- WSU is above the national average

**Freshman retention rate (2014-2015)**
- WSU: 77.9%
- WSU is above the national average

**Low Income Students (2015)**
- Undergrads eligible for Pell Grant: 35%
- Freshman first year retention rate: 73.8%
- Four-year graduation rate: 25.5%
- Degrees produced: 1,771

**Degrees Produced (FY 2015)**
- Bachelors’ degrees: 5,513
- High demand bachelors’ degrees: 1,868
- Advanced degrees: 1,214
- Doctoral degrees: 290 (PhD and EDD); 183 (Professional)

**WSU Head Count* Enrollment (Fall 2015)**
*IPEDS definition.
- Total: 29,686 head count (27,062 FTE)
- Undergrad: 24,470
- Graduate/MBA: 4,269
- Professional: 947
  - 80.9% in-state (85.5% of undergrads are in-state)
  - 11.8% out-of-state
  - 7.3% international students

**Pullman: 20,043 total**
- Undergrad: 17,329
- Grad/MBA: 2,262
- Professional: 452

**Spokane: 1,482 total**
- Undergrad: 1,372
- Grad/MBA: 85
- Professional: 45

**Everett: 150 total**
- Undergrad: 121
- Grad: 29

**WSU Online: 3,113 enrolled in a degree program**
- Undergrad: 2,151
- Grad: 962
  - 4,957 unique students receiving some form of online education via WSU Online
  - 21 degree programs offered (Undergrad: 9; Grad: 12)
  - *WSU offered this option in 1998

**WSU State Funded FTE Enrollment (Fall 2015)**
- Total: 27,062 FTE
- Pullman: 21,258
- Spokane: 1,802
- Everett: 114

**Students of Color 27.8% (35.7% of total freshmen) (Fall 2015)**
- Pullman: 29.0%
- Spokane: 20.4%
- Everett: 26.7%

**First Generation Students (Fall 2015) (All Campuses)**
- Total: 9,751 students – 39.8% total undergraduate enrollment
- Total: 1,945 students – 41.1% total freshman enrollment

**Transfer Students (Fall 2015)**
- Total: 2,591 - 75.6% of applicants offered admission
- Total percentage of applicants enrolled: 58.0%

**Pullman: 1,149**
- Undergrad: 1,149
- 73.8% offered admission

**Spokane: 78**
- Undergrad: 78
- 81.0% offered admission

**Tri-Cities: 210**
- Undergrad: 210
- 77.0% offered admission

**Vancouver: 603**
- Undergrad: 603
- 80.1% offered admission

**Everett: 63**
- Undergrad: 63
- 61.9% offered admission

**WSU Online: 488**
- Undergrad: 488
- 76.4% offered admission

**Alumni (2015)**
- Total: 201,634
- Washington: 120,920 - 60% of total alumni
- Eastern Washington: 45,611 - 38% of total alumni in Washington
- Western Washington: 75,309 - 38% of total alumni in Washington
  **Puget Sound: 53,300 - 44% of total alumni in Washington**

**Employee FTE* by Work Location (Fall 2015)**

<table>
<thead>
<tr>
<th>Work Location</th>
<th>Faculty</th>
<th>AP**</th>
<th>Classified</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pullman</td>
<td>1,508.7</td>
<td>1,359.9</td>
<td>1,549.5</td>
<td>4,418.1</td>
</tr>
<tr>
<td>Spokane</td>
<td>249.4</td>
<td>141.6</td>
<td>147.2</td>
<td>538.2</td>
</tr>
<tr>
<td>Tri-Cities</td>
<td>114.2</td>
<td>94.1</td>
<td>61.0</td>
<td>269.3</td>
</tr>
<tr>
<td>Vancouver</td>
<td>208.3</td>
<td>77.6</td>
<td>112.8</td>
<td>398.7</td>
</tr>
<tr>
<td>Other</td>
<td>236.6</td>
<td>290.3</td>
<td>172.7</td>
<td>699.6</td>
</tr>
<tr>
<td>Total</td>
<td>2,317.2</td>
<td>1,963.5</td>
<td>2,043.2</td>
<td>6,323.8</td>
</tr>
</tbody>
</table>

*Includes FTE for monthly appointments only
**AP refers to administrative professional employees

**Bargaining Unit Employees (2015)**
Total Bargaining Unit Employees: 354
Total Bargaining Units: 8