2016/2017 Washington State University Quick Facts

WSU Tuition and Fees, annual (Pullman) Fall 2016
Resident undergrad: $11,041 w/ fees
Nonresident undergrad: $25,673 w/ fees
Cost of Attendance (Pullman, RUG): $26,842

Total Biennial Operating Budget Revenues 2015-2017: $2.1 billion
($423.5 million of this is state appropriation)

Total Capital Budget 2015-17 Biennium: $329.0 million


Private Support (annual fundraising total) FY 2016 $117.6 million

WSU Endowment (2016) $906.2 million, including $418.9 million WSU Foundation and $487.3 million land grant funds

Athletics Budget FY 2016 $58.8 million generated by Athletics Operations, primarily from Pac-12 distributions (which include all broadcast revenues), ticket sales, contributions, sponsorship rights, NCAA distributions and student fees allocated by ASWSU. No general fund or tuition dollars support WSU athletics.

Undergraduate Indebtedness at Graduation FY 2016
WSU undergrad average (for students with debt): $22,924 National average FY 2015: $30,100 (Prop. on Student Debt) WSU median for those with debt: $21,281 56% WSU students graduated with loan debt 66% nationally graduated with debt (Prop. on Student Debt) 28% - pay no tuition 34% - pay full tuition

WSU State Funded FTE Enrollment (Fall 2016)
Total: 27,344 FTE
Pullman – 21,266
Spokane - 1,905
Everett – 147

Grad/MBA: 2,209
Grad/MBA: 367
Professional: 457
Professional: 543

First Generation Students (Fall 2016) (All Campuses)
Total: 9,669 students – 38.8% total undergraduate enrollment
Total: 1,702 students – 37.6% total freshman enrollment

Transfer Students (Fall 2016)
Total: 2,697 – 72.3% of applicants offered admission
Total percentage of applicants enrolled: 56.1%
Pullman: 1,171 68.3% offered admission
Spokane: 88 85.2% offered admission
Everett: 76 61.1% offered admission
WSU Online: 454 77.9% offered admission

Alumni (2016)
Total: 214,361
Washington: 123,805 - 58% of total alumni
Eastern Washington: 46,333 - 37% of total alumni in Washington
Western Washington: 77,472 - 36% of total alumni in Washington

**Puget Sound: 5,680 - 44% of total alumni in Washington

Employee FTE* by Work Location (Fall 2016)

<table>
<thead>
<tr>
<th>Location</th>
<th>Faculty</th>
<th>Admin**</th>
<th>Classified</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pullman</td>
<td>1,481.9</td>
<td>1,391.0</td>
<td>1,546.3</td>
<td>4,419.2</td>
</tr>
<tr>
<td>Spokane</td>
<td>254.8</td>
<td>144.2</td>
<td>160.0</td>
<td>559.0</td>
</tr>
<tr>
<td>Tri-Cities</td>
<td>123.1</td>
<td>97.3</td>
<td>78.5</td>
<td>298.5</td>
</tr>
<tr>
<td>Vancouver</td>
<td>211.1</td>
<td>79.6</td>
<td>114.8</td>
<td>405.5</td>
</tr>
<tr>
<td>Everett</td>
<td>16.4</td>
<td>9.6</td>
<td>3.0</td>
<td>29.0</td>
</tr>
<tr>
<td>Other</td>
<td>228.6</td>
<td>285.0</td>
<td>168.3</td>
<td>681.9</td>
</tr>
<tr>
<td>Total</td>
<td>2,316.0</td>
<td>2,006.6</td>
<td>2,070.8</td>
<td>6,393.4</td>
</tr>
</tbody>
</table>

*Includes FTE for monthly appointments only  **Admin refers to administrative professional employees

Bargaining Unit Employees (2016)
Total Bargaining Unit Employees: 359
Total Bargaining Units: 7

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**Reduction of tuition and fees, available to eligible students.

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Facts and figures provided by the WSU Budget Office, WSU Office for Institutional Research and the WSU Alumni Association