

WSU Tuition and Fees, annual (Pullman) Fall 2016

Resident undergrad: **\$11,041 w/ fees**
 Nonresident undergrad: **\$25,673 w/ fees**
 Cost of Attendance (Pullman, RUG): **\$26,842**

Total Biennial Operating Budget Revenues

2015-2017: **\$2.1 billion**
 (\$423.5 million of this is state appropriation)

Total Capital Budget 2015-17 Biennium:

\$329.0 million

Budget Breakdown by Campus FY 2017

Pullman/Spokane: \$198 state/ \$196.9 tuition/ **\$394.9m total**
 Tri-Cities: \$8.9 state/ \$10.3 tuition/ **\$19.2m total**
 Vancouver: \$17.9 state/ \$22.6 tuition/ **\$40.5m total**
 Total: \$224.8 state/ \$229.8 tuition/ **\$454.6m total**

Total Research & Development Expenditures (2015)

\$333.1 million (National Science Foundation, 2015)

Private Support (annual fundraising total) FY 2016

\$117.6 million

WSU Endowment (2016)

\$906.2 million, including \$418.9 million WSU Foundation and \$487.3 million land grant funds

Athletics Budget FY 2016

\$58.8 million generated by Athletics Operations, primarily from Pac-12 distributions (which include all broadcast revenues), ticket sales, contributions, sponsorship rights, NCAA distributions and student fees allocated by ASWSU. No general fund or tuition dollars support WSU athletics.

Undergraduate Indebtedness at Graduation FY 2016

WSU undergrad average (for students with debt): **\$22,924**
 National average FY 2015: **\$30,100** (Proj. on Student Debt)
 WSU median for those with debt: **\$21,281**
56% WSU students graduated with loan debt
68% nationally graduated with debt (Proj. on Student Debt)
28% - pay no tuition
34% - pay full tuition

Financial Aid and Scholarships to Undergraduates FY 2016

More than **\$296.8 million** to 18,844 students

Undergrad Time to Degree FY 2016 (All Campus)

Full-time first-time new freshman students: **4.22 years**
 Full-time first-time new transfer students w/ AA degree: **2.51 years**

Four-year Graduation rate (FY 2016)

Undergrad rate: **35.2%**
 WSU is above the national average

Freshman retention rate (2015-2016)

WSU: **78.9%**
 WSU is at the national average

Low Income Students (2016)

Undergrads eligible for Pell Grant: **32%**
 Freshman first year retention rate: **73.8%**
 Four-year graduation rate: **27.5%**
 Degrees produced: **1,914**

Degrees Produced (FY 2016)

Bachelors' degrees: **5,475**
 High demand bachelors' degrees: **1,971**
 Advanced degrees: **1,452**
 Doctoral degrees: **322** (PhD and EDD); **238** (Professional)

WSU Head Count Enrollment (Fall 2016)

Total: 30,142 head count (27,344 FTE)
 Undergrad: **24,904**
 Graduate/MBA: **4,238**
 Professional: **1000**

- **80.1%** in-state (84.5% of undergrads are in-state)
- **12.8%** out-of-state
- **7.1%** international students

Pullman: 20,193 total

Undergrad: 17,527
 Grad/MBA: 2,209
 Professional: 457

Spokane: 1,493 total

Undergrad: 583
 Grad/MBA: 367
 Professional: 543

Everett: 189 total

Undergrad: 189

Tri-Cities: 1,868 total

Undergrad: 1,636
 Grad: 232

Vancouver: 3,426 total

Undergrad: 2,962
 Grad: 464

WSU Online: 2,973 enrolled in a degree program

*WSU has offered online degrees since 1998

Undergrad: 2,007
 Grad: 966

- 5,092 unique students receiving some form of online education via WSU Online
- 21 degree programs offered (Undergrad: 9; Grad: 12)

WSU State Funded FTE Enrollment (Fall 2016)

Total: 27,344 FTE
 Pullman – 21,266
 Spokane - 1,905
 Tri-Cities – 1,323
 Vancouver 2,703
 Everett – 147

Students of Color 28.9% (35.9% of total freshmen) (Fall 2016)

Pullman: **30.1%**
 Spokane: **21.7%**
 Tri-Cities: **33.5%**
 Vancouver: **25.2%**
 Everett: **36.0%**
 WSU Online: **25.2%**

First Generation Students (Fall 2016) (All Campuses)

Total: 9,669 students – **38.8%** total undergraduate enrollment
 Total: 1,702 students – **37.6%** total freshman enrollment

Transfer Students (Fall 2016)

Total: 2,697 – **72.3%** of applicants offered admission

Total percentage of applicants enrolled: 56.1%

Pullman: 1,171 **68.3%** offered admission
 Spokane: 88 **85.2%** offered admission
 Tri-Cities: 284 **81.3%** offered admission
 Vancouver: 624 **77.5%** offered admission
 Everett: 76 **61.1%** offered admission
 WSU Online: 454 **74.7%** offered admission

Alumni (2016)

Total: **214,361**
 Washington: 123,805 - **58%** of total alumni
 Eastern Washington: 46,333 - **37%** of total alumni in Washington
 Western Washington: 77,472 - **63%** of total alumni in Washington
 ***Puget Sound: 54,680 - **44%** of total alumni in Washington

Employee FTE* by Work Location (Fall 2016)

	Faculty	AP**	Classified	Total
Pullman	1,481.9	1,391.0	1,546.3	4,419.2
Spokane	254.8	144.2	160.0	559.0
Tri-Cities	123.1	97.3	78.5	298.9
Vancouver	211.1	79.6	114.8	405.5
Everett	16.4	9.6	3.0	29.0
Other	228.6	285.0	168.3	681.9
Total	2316.0	2006.6	2070.8	6393.4

*Includes FTE for monthly appointments only **AP refers to administrative professional employees

Bargaining Unit Employees (2016)

Total Bargaining Unit Employees: **359**
 Total Bargaining Units: **7**