

WSU Tuition and Fees, annual (Pullman) Fall 2017

Resident undergrad: **\$11,391 w/ fees**
 Nonresident undergrad: **\$25,817 w/ fees**
 Cost of Attendance (Pullman, RUG): **\$26,996**

Total Biennial Operating Budget Revenues

2017-2019: **\$2.1 billion** (\$477.7 million of this is state appropriation)

Total Capital Budget 2017-19 Biennium:

\$157.3 million

Budget Breakdown by Campus FY 2018

Pullman/Spokane: \$205.7 state/ \$202.6 tuition/ **\$408.3m total**
 Tri-Cities: \$9.1 state/ \$11.2 tuition/ **\$20.3m total**
 Vancouver: \$18.1 state/ \$24.4 tuition/ **\$42.5m total**
 Total: \$232.9 state/ \$238.2 tuition/ **\$471.1m total**

Total Research & Development Expenditures (2016)

\$334.1 million (National Science Foundation, 2016)

Private Support (annual fundraising total) FY 2017

\$122.6 million

WSU Endowment (FY 2017)

\$975.2 million, including \$466.1 million WSU Foundation; \$509.1 million land grant funds

Athletics Budget FY 2017

\$64.3 million generated by Athletics Operations, primarily from Pac-12 distributions (which include all broadcast revenues), ticket sales, contributions, sponsorship rights, NCAA distributions and student fees allocated by ASWSU. No general fund or tuition dollars support WSU athletics.

Undergraduate Indebtedness at Graduation FY 2017

WSU undergrad average (for students with debt): **\$25,951**
 National average FY 2015: **\$30,100** (Proj. on Student Debt)
 WSU median for those with debt: **\$24,279**
57% WSU students graduated with loan debt
68% nationally graduated with debt (Proj. on Student Debt)
27% - pay no tuition
33% - pay full tuition

Financial Aid and Scholarships to Undergraduates FY 2017

More than **\$289.3 million** to 19,152 students
 State Need Grant undergrads: **5,982** (23.67%)
 College Bound undergrads: **2,021** (8%)

Undergrad Time to Degree FY 2017 (All Campus)

Full-time first-time new freshman students: **4.2 years**
 Full-time first-time new transfer students w/ AA degree: **2.5 years**

Four-year Graduation rate (FY 2017)

Undergrad rate: **37.0%**
 WSU is above the national average

Freshman retention rate (2016-2017)

WSU: **80.8%**
 WSU is at the national average

Low Income Students (2017)

Undergrads eligible for Pell Grant: **33.1%**
 Freshman first year retention rate: **76.3%**
 Four-year graduation rate: **26.0%**
 Degrees produced: **1,917**

Degrees Produced (FY 2017)

Bachelors' degrees: **5,597**
 High demand bachelors' degrees: **1,966**
 Advanced degrees: **1,491**
 Doctoral degrees: **315** (PhD and EDD); **216** (Professional)

WSU Head Count Enrollment (Fall 2017)

Total: 30,614 head count (27,908 FTE)

Undergrad: **25,277**
 Graduate/MBA: **4,198**
 Professional: **1,139**

- 79.0%** in-state (83.4% of undergrads are in-state)
- 13.8%** out-of-state
- 7.2%** international students

<u>Pullman: 20,286 total</u>	<u>Spokane: 1,616 total</u>	<u>Everett: 222 total</u>
Undergrad: 17,646	Undergrad: 594	Undergrad: 222
Grad/MBA: 2,183	Grad/MBA: 340	
Professional: 457	Professional: 682	
<u>Tri-Cities: 1,937 total</u>	<u>Vancouver: 3,546 total</u>	
Undergrad: 1,719	Undergrad: 3,091	
Grad: 218	Grad: 455	

WSU Online: 3,007 enrolled in a degree program *WSU has offered online degrees since 1998

Undergrad: 2,005
 Grad: 1,002

- 5,092 unique students receiving some form of online education via WSU Online
- 23 degree programs offered (Undergrad: 12; Grad: 11)

WSU State Funded FTE Enrollment (Fall 2017)

Total: **27,908 FTE**
 Pullman – **21,336** Spokane – **2,109** Everett – **180**
 Tri-Cities – **1,430** Vancouver – **2,853**

Students of Color 29.1% (33.3% of total freshmen) (Fall 2017)

Pullman: **29.6%** Vancouver: **26.2%**
 Spokane: **23.3%** Everett: **34.2%**
 Tri-Cities: **38.9%** WSU Online: **25.6%**

First Generation Students (Fall 2017) (All Campuses)

Total: **9,658** students – **38.2%** total undergraduate enrollment
 Total: **1,721** students – **37.3%** total freshman enrollment

Transfer Students (Fall 2017)

Total: 2,683 **72.2%** of applicants offered admission

Total percentage of applicants enrolled: 54.2%

Pullman:	1,093	67.5% offered admission
Spokane:	89	85.1% offered admission
Tri-Cities:	268	79.5% offered admission
Vancouver:	672	77.4% offered admission
Everett:	83	66.0% offered admission
WSU Online:	478	76.4% offered admission

Alumni (2017)

Total: **219,903**
 Washington: 128,976 - **58%** of total alumni
 Eastern Washington: 47,815 - **37%** of total alumni in Washington
 Western Washington: 81,161 - **63%** of total alumni in Washington
 ***Puget Sound: 57,052 - **44%** of total alumni in Washington

Employee FTE* by Work Location (Fall 2017)

	Faculty	AP**	Classified	Total
Pullman	1,467.8	1,377.8	1,538.1	4,383.8
Spokane	259.1	142.1	182.8	583.9
Tri-Cities	127.9	118.5	71.3	317.7
Vancouver	212.5	83.6	110.3	406.5
Everett	23.0	11.8	5.0	39.8
Other	225.0	292.5	150.7	668.1
Total	2315.3	2026.2	2058.1	6399.6

*Includes FTE for monthly appointments only **AP refers to administrative professional employees

Bargaining Unit Employees (2017)

Total Bargaining Unit Employees: **255** Total Bargaining Units: **7**