

## WSU Tuition and Fees, annual (Pullman) Fall 2017

Resident undergrad: **\$11,391 w/ fees**  
 Nonresident undergrad: **\$25,817 w/ fees**  
 Cost of Attendance (Pullman, RUG): **\$26,996**

## Total Biennial Operating Budget Revenues

2017-2019: **\$2.1 billion** (\$477.7 million of this is state appropriation)

## Total Capital Budget 2017-19 Biennium:

**\$157.3 million**

## Budget Breakdown by Campus FY 2018

Pullman/Spokane: \$205.7 state/ \$202.6 tuition/ **\$408.3m total**  
 Tri-Cities: \$9.1 state/ \$11.2 tuition/ **\$20.3m total**  
 Vancouver: \$18.1 state/ \$24.4 tuition/ **\$42.5m total**  
 Total: \$232.9 state/ \$238.2 tuition/ **\$471.1m total**

## Total Research & Development Expenditures (2016)

**\$334.1 million** (National Science Foundation, 2016)

## Private Support (annual fundraising total) FY 2017

**\$122.6 million**

## WSU Endowment (FY 2017)

**\$975.2 million**, including \$466.1 million WSU Foundation; \$509.1 million land grant funds

## Athletics Budget FY 2017

**\$64.3 million** generated by Athletics Operations, primarily from Pac-12 distributions (which include all broadcast revenues), ticket sales, contributions, sponsorship rights, NCAA distributions and student fees allocated by ASWSU. No general fund or tuition dollars support WSU athletics.

## Undergraduate Indebtedness at Graduation FY 2017

WSU undergrad average (for students with debt): **\$25,951**  
 National average FY 2015: **\$30,100** (Proj. on Student Debt)  
 WSU median for those with debt: **\$24,279**  
**57%** WSU students graduated with loan debt  
**68%** nationally graduated with debt (Proj. on Student Debt)  
**27%** - pay no tuition  
**33%** - pay full tuition

## Financial Aid and Scholarships to Undergraduates FY 2017

More than **\$289.3 million** to 19,152 students  
 State Need Grant undergrads: **5,982** (23.67%)  
 College Bound undergrads: **2,021** (8%)

## Undergrad Time to Degree FY 2017 (All Campus)

Full-time first-time new freshman students: **4.2 years**  
 Full-time first-time new transfer students w/ AA degree: **2.5 years**

## Four-year Graduation rate (FY 2017)

Undergrad rate: **37.0%**  
 WSU is above the national average

## Freshman retention rate (2016-2017)

WSU: **80.8%**  
 WSU is at the national average

## Low Income Students (2017)

Undergrads eligible for Pell Grant: **33.1%**  
 Freshman first year retention rate: **76.3%**  
 Four-year graduation rate: **26.0%**  
 Degrees produced: **1,917**

## Degrees Produced (FY 2017)

Bachelors' degrees: **5,597**  
 High demand bachelors' degrees: **1,966**  
 Advanced degrees: **1,491**  
 Doctoral degrees: **315** (PhD and EDD); **216** (Professional)

## WSU Head Count Enrollment (Fall 2017)

**Total: 30,614 head count (27,908 FTE)**  
 Undergrad: **25,277**  
 Graduate/MBA: **4,198**  
 Professional: **1,139**

- 79.0%** in-state (83.4% of undergrads are in-state)
- 13.8%** out-of-state
- 7.2%** international students

<u>Pullman: 20,286 total</u>	<u>Spokane: 1,616 total</u>	<u>Everett: 222 total</u>
Undergrad: 17,646	Undergrad: 594	Undergrad: 222
Grad/MBA: 2,183	Grad/MBA: 340	
Professional: 457	Professional: 682	
<u>Tri-Cities: 1,937 total</u>	<u>Vancouver: 3,546 total</u>	
Undergrad: 1,719	Undergrad: 3,091	
Grad: 218	Grad: 455	

## WSU Online: 3,007 enrolled in a degree program \*WSU has offered online degrees since 1998

Undergrad: 2,005  
 Grad: 1,002

- 5,092 unique students receiving some form of online education via WSU Online
- 23 degree programs offered (Undergrad: 12; Grad: 11)

## WSU State Funded FTE Enrollment (Fall 2017)

Total: **27,908 FTE**  
 Pullman – **21,336**      Spokane – **2,109**      Everett – **180**  
 Tri-Cities – **1,430**      Vancouver – **2,853**

## Students of Color 29.1% (33.3% of total freshmen) (Fall 2017)

Pullman: **29.6%**      Vancouver: **26.2%**  
 Spokane: **23.3%**      Everett: **34.2%**  
 Tri-Cities: **38.9%**      WSU Online: **25.6%**

## First Generation Students (Fall 2017) (All Campuses)

Total: **9,658** students – **38.2%** total undergraduate enrollment  
 Total: **1,721** students – **37.3%** total freshman enrollment

## Transfer Students (Fall 2017)

Total: 2,683 **72.2%** of applicants offered admission

## Total percentage of applicants enrolled: 54.2%

Pullman:	1,093	<b>67.5%</b> offered admission
Spokane:	89	<b>85.1%</b> offered admission
Tri-Cities:	268	<b>79.5%</b> offered admission
Vancouver:	672	<b>77.4%</b> offered admission
Everett:	83	<b>66.0%</b> offered admission
WSU Online:	478	<b>76.4%</b> offered admission

## Alumni (2017)

Total: **219,903**  
 Washington: 128,976 - **58%** of total alumni  
 Eastern Washington: 47,815 - **37%** of total alumni in Washington  
 Western Washington: 81,161 - **63%** of total alumni in Washington  
 \*\*\*Puget Sound: 57,052 - **44%** of total alumni in Washington

## Employee FTE\* by Work Location (Fall 2017)

	Faculty	AP**	Classified	Total
Pullman	1,467.8	1,377.8	1,538.1	4,383.8
Spokane	259.1	142.1	182.8	583.9
Tri-Cities	127.9	118.5	71.3	317.7
Vancouver	212.5	83.6	110.3	406.5
Everett	23.0	11.8	5.0	39.8
Other	225.0	292.5	150.7	668.1
<b>Total</b>	<b>2315.3</b>	<b>2026.2</b>	<b>2058.1</b>	<b>6399.6</b>

\*Includes FTE for monthly appointments only      \*\*AP refers to administrative professional employees

## Bargaining Unit Employees (2017)

Total Bargaining Unit Employees: **255** Total Bargaining Units: **7**