WSU Tuition and Fees, annual (Pullman) Fall 2017
Resident undergrad: $11,391 w/ fees
Nonresident undergrad: $25,817 w/ fees
Cost of Attendance (Pullman, RUG): $26,996

Total Biennial Operating Budget Revenues
2017-2019: $2.1 billion ($477.7 million of this is state appropriation)

Total Capital Budget 2017-19 Biennium:
$157.3 million

Budget Breakdown by Campus FY 2018
Pullman/Spokane: $205.7 state/ $202.6 tuition/ $408.3m total
Tri-Cities: $9.1 state/ $11.2 tuition/ $20.3m total
Vancouver: $18.1 state/ $24.4 tuition/ $42.5m total
Total: $232.9 state/ $238.2 tuition/ $471.1m total

Total Research & Development Expenditures (2016)
$334.1 million (National Science Foundation, 2016)

Private Support (annual fundraising total) FY 2017
$122.6 million

WSU Endowment (FY 2017)
$975.2 million, including $466.1 million WSU Foundation; $509.1 million land grant funds

Athletics Budget FY 2017
$64.3 million generated by Athletics Operations, primarily from Pac-12 distributions (which include all broadcast revenues), ticket sales, contributions, sponsorship rights, NCAA distributions and student fees allocated by ASWSU. No general fund or tuition dollars support WSU athletics.

Undergraduate Indebtedness at Graduation FY 2017
WSU undergrad average (for students with debt): $25,951
National average FY 2015: $30,100
WSU median for those with debt: $24,279
57% WSU students graduated with loan debt
68% nationally graduated with debt (Proj. on Student Debt)
27% - pay no tuition
33% - pay full tuition

Financial Aid and Scholarships to Undergraduates FY 2017
More than $289.3 million to 19,152 students
State Need Grant undergrads: 5,982 (23.67%)
College Bound undergrads: 2,021 (8%)

Undergrad Time to Degree FY 2017 (All Campus)
Full-time first-time new freshman students: 4.2 years
Full-time first-time new transfer students w/ AA degree: 2.5 years

Four-year Graduation rate (FY 2017)
Undergrad rate: 37.0%
WSU is above the national average

Freshman retention rate (2016-2017)
WSU: 80.8%
WSU is at the national average

Low Income Students (2017)
Undergrads eligible for Pell Grant: 33.1%
Freshmen first year retention rate: 76.3%
Four-year graduation rate: 26.0%
Degrees produced: 1,917

Degrees Produced (FY 2017)
Bachelors' degrees: 5,597
High demand bachelors' degrees: 1,966
Advanced degrees: 1,491
Doctoral degrees: 315 (PhD and EDD); 216 (Professional)

WSU Head Count Enrollment (Fall 2017)
Total: 30,614 head count (27,908 FTE)
Undergrad: 25,277
Graduate/MBA: 4,198
Professional: 1,139
- 79.0% in-state (83.4% of undergrads are in-state)
- 13.8% out-of-state
- 7.2% international students

Pullman: 20,286 total
Spokane: 1,616 total
Everett: 222 total

WSU Online: 3,007 enrolled in a degree program
*WSU has offered online degrees since 1998
Undergrad: 2,005
Grad: 1,002
- 5,092 unique students receiving some form of online education via WSU Online
- 23 degree programs offered (Undergrad: 12; Grad: 11)

WSU State Funded FTE Enrollment (Fall 2017)
Total: 27,908 FTE
Pullman – 21,336
Spokane – 2,109
Everett - 180
Tri-Cities – 1,430

Students of Color 29.1% (33.3% of total freshmen) (Fall 2017)
Pullman: 26.2%
Spokane: 33.3%
Vancouver: 26.2%

First Generation Students (Fall 2017) (All Campuses)
Total: 9,658 students – 38.2% total undergraduate enrollment
Total: 1,721 students – 37.3% total freshman enrollment

Transfer Students (Fall 2017)
Total: 2,683
72.2% of applicants offered admission

Total percentage of applicants enrolled: 54.2%
Undergrad: 67.5%
Spokane: 85.1%
Tri-Cities: 79.5%
Vancouver: 77.4%
Everett: 66.0%

WSU Online: 4,768
76.4% offered admission

Alumni (2017)
Total: 219,903
Washington: 128,976 - 58% of total alumni
Eastern Washington: 47,815 - 22% of total alumni
Western Washington: 43,112 - 19% of total alumni
***Puget Sound: 57,052 - 44% of total alumni in Washington

Employee FTE* by Work Location (Fall 2017)
Faculty AP** Classified Total
Pullman 1,467.8 1,377.8 1,538.1 4,383.8
Spokane 259.1 141.2 182.8 583.9
Tri-Cities 127.9 118.5 71.3 317.7
Vancouver 212.5 83.6 110.3 406.5
Everett 23.0 11.8 5.0 39.8
Other 225.0 292.5 150.7 668.1
Total 2315.3 2026.2 2058.1 6399.6
*Includes FTE for monthly appointments only **AP refers to administrative professional employees

Bargaining Unit Employees (2017)
Total Bargaining Unit Employees: 255 Total Bargaining Units: 7

Facts and figures provided by the WSU Budget Office, WSU Office of Institutional Research, and the WSU Alumni Association