

WSU Tuition and Fees, annual (Pullman) Fall 2018

Resident undergrad: **\$11,584 w/ fees**
 Nonresident undergrad: **\$25,820 w/ fees**
 Cost of Attendance (Pullman, RUG): **\$27,480**

Total Biennial Operating Budget Revenues

2017-2019: **\$2.3 billion** (\$479 million of this is state appropriation)

Total Capital Budget 2017-19 Biennium:

\$157.3 million

Budget Breakdown by Campus FY 2018

Pullman/Spokane: \$218.1 state/ \$223.3 tuition/ **\$441.4m total**
 Tri-Cities: \$9.0 state/ \$12.5 tuition/ **\$21.5m total**
 Vancouver: \$18.3 state/ \$26.2 tuition/ **\$44.5m total**
 Total: \$245.4 state/ \$262 tuition/ **\$507.4m total**

Total Research & Development Expenditures (2017)

\$352.9 million (National Science Foundation, 2017)

Private Support (annual fundraising total) FY 2018

\$145.1 million

WSU Endowment (FY 2018)

\$1.024 billion (\$507.3 million WSU Foundation; \$517.0 million land grant funds)

Athletics Budget FY 2018

\$65.1 million generated by Athletics Operations, primarily from Pac-12 distributions (which include all broadcast revenues), ticket sales, contributions, sponsorship rights, NCAA distributions and student fees allocated by ASWSU. No general fund or tuition dollars support WSU athletics.

Undergraduate Indebtedness at Graduation FY 2018

WSU undergrad average (for students with debt): **\$27,094**
 National average FY 2017: **\$28,650** (Proj. on Student Debt)
 WSU median for those with debt: **\$24,741**
57% WSU students graduated with loan debt
65% nationally graduated with debt (Proj. on Student Debt)
28% - pay no tuition
30% - pay full tuition

Financial Aid and Scholarships to Undergraduates FY 2018

More than **\$300 million** to 20,796 students
 State Need Grant undergrads: **5,919** (22%)
 College Bound undergrads: **2,219** (8%)

Undergrad Time to Degree FY 2018 (All Campus)

Full-time first-time new freshman students: **4.2 years**
 Full-time first-time new transfer students w/ AA degree: **2.5 years**

Four-year Graduation rate (FY 2018)

Undergrad rate: **36.6%**

Freshman retention rate (2017-2018)

WSU: **79.3%**

Low Income Students (2018)

Undergrads eligible for Pell Grant: **32.0%**
 Freshman first year retention rate: **75.4%**
 Four-year graduation rate: **26.8%**
 Degrees produced: **1,799**

Degrees Produced (FY 2018)

Bachelors' degrees: **5,518**
 High demand bachelors' degrees: **2,001**
 Advanced degrees: **1,496**
 Doctoral degrees: **336** (PhD and EDD); **261** (Professional)

WSU Head Count Enrollment (Fall 2018)

Total: 31,478 head count (28,680 FTE)

Undergrad: **26,098**
 Graduate/MBA: **4,153**
 Professional: **1,227**

- **78.0%** in-state (82.1% of undergrads are in-state)
- **14.9%** out-of-state
- **7.1%** international students

<u>Pullman: 21,022 total</u>	<u>Spokane: 1,677 total</u>	<u>Everett: 275 total</u>
Undergrad: 18,355	Undergrad: 576	Undergrad: 275
Grad/MBA: 2,216	Grad/MBA: 325	
Professional: 451	Professional: 776	
<u>Tri-Cities: 1,841 total</u>	<u>Vancouver: 3,577 total</u>	
Undergrad: 1,625	Undergrad: 3,181	
Grad: 216	Grad: 396	

WSU Online: 3,086 enrolled in a degree program *WSU has offered online degrees since 1998

Undergrad: 2,086
 Grad: 1,000

- 6,283 unique students receiving some form of online education via WSU Online (Fall 2018)
- 21 degree programs offered (Undergrad: 12; Grad: 9)

WSU State Funded FTE Enrollment (Fall 2018)

Total: **28,680 FTE**
 Pullman – **22,004** Spokane – **2,193** Everett – **219**
 Tri-Cities – **1,388** Vancouver – **2,876**

Students of Color 30.0% (34.8% of total freshmen) (Fall 2018)

Pullman: **29.8%** Vancouver: **28.0%**
 Spokane: **28.1%** Everett: **33.8%**
 Tri-Cities: **41.9%** WSU Online: **27.4%**

First Generation Students (Fall 2018) (All Campuses)

Total: **9,798** students – **37.5%** total undergraduate enrollment
 Total: **1,932** students – **37.4%** total freshman enrollment

Transfer Students (Fall 2018)

Total: 2,701 **77.3%** of applicants offered admission

Total percentage of applicants enrolled: 52.9%

Pullman:	1,177	77.0% offered admission
Spokane:	98	85.0% offered admission
Tri-Cities:	225	79.5% offered admission
Vancouver:	607	76.3% offered admission
Everett:	102	63.8% offered admission
WSU Online:	492	79.9% offered admission

Alumni (2018)

Total: **214,901**
 Washington: 132,602 - **62%** of total alumni
 Eastern Washington: 49,681 - **37%** of total alumni in Washington
 Western Washington: 82,921 - **63%** of total alumni in Washington
 ***Puget Sound: 57,842 - **44%** of total alumni in Washington

Employee FTE* by Work Location (Fall 2018)

	Faculty	AP**	Classified	Total
Pullman	1,391.6	1,385.1	1,527.9	4,304.7
Spokane	265.4	149.4	171.7	586.4
Tri-Cities	116.2	104.5	61.6	282.3
Vancouver	218.6	76.6	113.0	408.2
Everett	23.0	15.3	9.0	47.3
Other	211.4	268.2	137.5	617.1
Total	2226.2	1999.1	2020.7	6246.0

*Includes FTE for monthly appointments only **AP refers to administrative professional employees

Bargaining Unit Employees (2018) ***As of September 30, 2018

Total Bargaining Unit Employees: **240** Total Bargaining Units: **6**