WSU Tuition and Fees, annual (Pullman) Fall 2018
Resident undergrad: $11,584 w/ fees
Nonresident undergrad: $25,820 w/ fees
Cost of Attendance (Pullman, RUG): $27,480

Total Biennial Operating Budget Revenues
2017-2019: $2.3 billion ($479 million of this is state appropriation)

Total Capital Budget 2017-19 Biennium:
$157.3 million

Budget Breakdown by Campus FY 2018
Pullman/Spokane: $218.1 state/ $223.3 tuition/ $441.4m total
Tri-Cities: $9.0 state/ $12.5 tuition/ $21.5m total
Vancouver: $18.3 state/ $26.2 tuition/ $44.5m total
Total: $245.4 state/ $262 tuition/ $507.4m total

Total Research & Development Expenditures (2017)
$352.9 million (National Science Foundation, 2017)

Private Support (annual fundraising total) FY 2018
$145.1 million

WSU Endowment (FY 2018)
$1.024 billion ($507.3 million WSU Foundation; $517.0 million land grant funds)

Athletics Budget FY 2018
$65.1 million generated by Athletics Operations, primarily from Pac-12 distributions (which include all broadcast revenues), ticket sales, contributions, sponsorship rights, NCAA distributions and student fees allocated by ASWSU. No general fund or tuition dollars support WSU athletics.

Undergraduate Indebtedness at Graduation FY 2018
WSU undergrad average (for students with debt): $27,094
National average FY 2017: $28,650 (Proj. on Student Debt)
WSU median for those with debt: $24,741
57% WSU students graduated with loan debt
65% nationally graduated with debt (Proj. on Student Debt)
28% - pay no tuition
30% - pay full tuition

Financial Aid and Scholarships to Undergraduates FY 2018
More than $300 million to 20,796 students
State Need Grant undergrads: 5,919 (22%)
College Bound undergrads: 2,219 (8%)

Undergrad Time to Degree FY 2018 (All Campus)
Full-time first-time new freshmen students: 4.2 years
Full-time first-time new transfer students w/ AA degree: 2.5 years

Four-year Graduation rate (FY 2018)
Undergrad rate: 36.6%

Freshman retention rate (2017-2018)
WSU: 79.3%

Low Income Students (2018)
Undergrads eligible for Pell Grant: 32.0%
Freshman first year retention rate: 75.4%
Four-year graduation rate: 26.8%
Degrees produced: 1,799

Degrees Produced (FY 2018)
Bachelors’ degrees: 5,518
High demand bachelors’ degrees: 2,001
Advanced degrees: 1,496
Doctoral degrees: 336 (PhD and EDD); 261 (Professional)

Degrees produced:

Total: 31,478 head count (28,680 FTE)
Undergrad: 26,098
Graduate/MBA: 4,153
Professional: 1,227

• 78.0% in-state (82.1% of undergrads are in-state)
• 14.9% out-of-state
• 7.1% international students

Pullman: 21,022 total
Spokane: 1,677 total
Everett: 275 total

Undergrad: 18,355
Grad/MBA: 2,216
Professional: 451

Tri-Cities: 1,841 total
Vancouver: 5,277 total

Undergrad: 1,625
Grad: 216

WSU Online: 3,086 enrolled in a degree program
WSU has offered online degrees since 1998

Undergrad: 2,086
Grad: 1,000

• 6,283 unique students receiving some form of online education via WSU Online (Fall 2018)
• 21 degree programs offered (Undergrad: 12; Grad: 9)

WSU State Funded FTE Enrollment (Fall 2018)
Total: 28,680 FTE
Pullman – 22,004
Spokane - 2,193
Everett - 219

Students of Color 30.0% (34.8% of total freshmen) (Fall 2018)
Pullman: 29.8%
Spokane: 28.1%
Tri-Cities: 41.9%

First Generation Students (Fall 2018) (All Campuses)
Total: 9,798 students – 37.5% total undergraduate enrollment
Total: 1,932 students – 37.4% total freshman enrollment

Transfer Students (Fall 2018)
Total: 2,701
77.3% of applicants offered admission

Total percentage of applicants enrolled: 52.9%

Pullman: 1,777
Spokane: 98
Tri-Cities: 225
Vancouver: 607
Everett: 102

WSU Online: 492

Alumni (2018)
Total: 214,901
Washington: 132,602 - 62% of total alumni
Eastern Washington: 49,681 - 23% of total alumni
Western Washington: 28,650 - 13% of total alumni

Employees on the faculty:

Faculty  AP**  Classified  Total
Pullman  1,391.6  1,385.1  1,527.9  4,304.7
Spokane  265.4  149.4  171.7  586.4
Tri-Cities  116.2  104.5  61.6  282.3
Vancouver  218.6  76.6  113.0  408.2
Everett  23.0  15.3  9.0  47.3
Other  211.4  268.2  137.5  617.1
Total  2226.2 1999.1 2020.7 6246.0

*Includes FTE for monthly appointments only
**AP refers to administrative professionals

Bargaining Unit Employees (2018)***
Total Bargaining Unit Employees: 240
Total Bargaining Units: 6

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Facts and figures provided by the WSU Budget Office, WSU Office of Institutional Research, and the WSU Alumni Association