WSU Tuition and Fees, Annual (Pullman) Fall 2019
Resident undergrad: $11,841 w/ fees
Nonresident undergrad: $26,419 w/ fees
Cost of Attendance (Pullman, RUG): $27,990

Total Biennial Operating Budget Revenues
2019-2021: $2.4 billion ($505 million of this is state appropriation)

Total Capital Budget 2019-21 Biennium:
$163.1 million

Budget Breakdown by Campus FY 2020
Pull/Spo/Everett/Global: $233.7 state $229.3 tuition
463.0m total
Tri-Cities: $9.5 state $12.5 tuition
22.0m total
Vancouver: $19.0 state $27.4 tuition
26.0m total
Total: $262.2 state $269.2 tuition
531.4m total

Total Research & Development Expenditures (2018)
$360.5 million (National Science Foundation, 2018)

Private Support (Annual Fundraising Total) FY 2019
$145.9 million

WSU Endowment (FY 2019)
$1.069 billion ($518.7m WSU Foundation | $550.0m land grant funds)

Athletics Budget FY 2020
$72.3 million generated by Athletics Operations, primarily from Pac-12 distributions (which include all broadcast revenues), ticket sales, contributions, sponsorship rights, NCAA distributions and student fees allocated by ASWSU. No general fund or tuition dollars support WSU athletics.

Undergraduate Indebtedness at Graduation FY 2019
WSU undergrad average (for students with debt): $25,899
National average FY 2018: $29,200 (Prox. on Student Debt)
WSU median for those with debt: $24,000
57% WSU students graduated with loan debt
65% nationally graduated with debt (Prox. on Student Debt)
27% - pay no tuition
32% - pay full tuition

Financial Aid and Scholarships to Undergraduates FY 2019
More than $310 million to 20,278 students
State Need Grant undergrads: 6,333 (23%) College Bound undergrads: 2,014 (7%)

Undergrad Time to Degree FY 2019 (All Campuses)
Full-time first-time new freshman students: 4.2 years
Full-time first-time new transfer students w/ AA degree: 2.5 years

Four-Year Graduation Rate (FY 2019)
Undergrad rate: 37.3%

Freshman Retention Rate (2018-2019)
WSU: 79.0%

Low Income Students (2019)
Undergrads eligible for Pell Grant: 29.4%
Freshman first year retention rate: 72.9%
Four-year graduation rate: 28.2%
Degrees produced: 1,870

Degrees Produced (FY 2019)
Bachelors’ degrees: 5,827
High demand bachelors’ degrees: 2,182
Advanced degrees: 1,508
Doctoral degrees: 312 (PhD and EDD); 273 (Professional)

WSU Head Count Enrollment (Fall 2019)
Total: 31,607 head count (28,777 FTE)
Undergrad: 26,062
Graduate/MBA: 4,262
Professional: 1,283
• 76.7% in-state (80.9% of undergrads are in-state)
• 16.1% out-of-state
• 7.2% international students

Pullman: 20,976 Total
SPOKANE: 1,685 TOTAL
EVERETT: 283 TOTAL
Undergrad: 18,346
Grad/MBA: 2,173
Professional: 457
Total: 1,603
Grad: 210

WSU Online: 3,265 Enrolled in a Degree Program
***WSU has offered online degrees since 1998

Total: 2,126 Grad: 1,139
6,601 unique students receiving some form of online education via Global Campus (Fall 2019)
19 Undergrad Majors 12 Graduate Degrees
13 Certificate Programs 1 Teaching Endorsement

WSU State Funded FTE Enrollment (Fall 2019)
Total: 28,777 FTE
Undergrad: 21,991
Grad/MBA: 4,262
Professional: 457
Total: 1,603
Grad: 210

Students of Color 30.5% (35.0% of total freshmen) (Fall 2019)
Pullman: 29.7%
Vancouver: 29.1%
Spokane: 31.9%
Everett: 34.6%
Tri-Cities: 42.4%

First Generation Students (Fall 2019) (All Campuses)
Total: 9,396 students – 36.1% total undergraduate enrollment
Total: 1,674 students – 34.8% total freshman enrollment

Transfer Students (Fall 2019)
Total: 2,633 76.1% of applicants offered admission
Total percentage of applicants enrolled: 53.9%
Pullman: 1,116 74.4% offered admission
Vancouver: 65 60.2% offered admission
Tri-Cities: 201 77.9% offered admission
Everett: 63 78.4% offered admission
WSU Online: 94 67.5% offered admission

Alumni (2019)
Total: 231,885
Washington: 137,803 - 59% of total alumni
Eastern Washington: 51,728 - 38% of total alumni in Washington
Western Washington: 41,354 - 18% of total alumni in Washington

Puget Sound: 59,692 - 26% of total alumni

Employee FTE by Work Location (Fall 2019)
Faculty AP** Classified Total
Pullman 1,372.9 1,411.1 1,552.0 4,336.0
Vancouver 217.8 90.7 111.0 419.5
Everett 243.3 15.8 10.8 369.9
Total 2,233.3 2,043.6 2,064.1 6,323.2
*Includes FTE for monthly appointments only **AP refers to administrative professional employees

Bargaining Unit Employees (2019)
Total Bargaining Unit Employees: 235 | Total Bargaining Units: 7