



Office of
State Relations

Priority	Project	Class	Stage	WSU Total	Prior \$	2021-23
1	Minor Capital Preservation (MCR)	Preservation	pool	\$ 177,500,000	\$ -	\$ 35,000,000
2	Minor Capital Program (MCI & Omnibus Equip.)	Program	pool	\$ 50,000,000	\$ -	\$ 10,000,000
3	Johnson Hall Demolition	Program	D/C	\$ 8,000,000	\$ -	\$ 8,000,000
4	Campus Fire Protection and Domestic Water Reservoir	Preservation	D/C	\$ 8,000,000	\$ -	\$ 8,000,000
5	WSU Vancouver - Life Sciences Building	Program	C	\$ 57,100,000	\$ 4,500,000	\$ 52,600,000
6	Spokane Phase One Building Renovation	Preservation	D/C	\$ 15,000,000	\$ -	\$ 15,000,000
7	Pullman Sciences Building	Program	PD	\$ 53,500,000	\$ -	\$ 500,000
8	STEM Teaching and Replacement Building - VCEA	Program	PD	\$ 53,500,000	\$ -	\$ 500,000
9	Washington State University Pullman - STEM Teaching Labs	Preservation	D/C	\$ 10,900,000	\$ 1,000,000	\$ 4,900,000
10	Clark Hall Research Lab Renovation	Preservation	D/C	\$ 4,900,000	\$ -	\$ 4,900,000
11	Preventive Maintenance Budget to Capital (Assumes Permanent)	Preservation	C	\$ 60,690,000	\$ 10,115,000	\$ 10,115,000
2021-23 State Capital Budget Request						\$ 149,515,000