**2020/2021 WASHINGTON STATE UNIVERSITY QUICK FACTS**

**WSU TUITION AND FEES, ANNUAL (PULLMAN) FALL 2020**
- Resident undergrad: $12,170 w/ fees
- Nonresident undergrad: $27,113 w/ fees
- Cost of Attendance (Pullman, RUG): $28,520

**TOTAL BIENNAL OPERATING BUDGET REVENUES**
2019-2021: $2.4 billion ($540 million of this is state appropriation)

**TOTAL CAPITAL BUDGET 2021-23 BIENNIAL**
$154.4 million

**BUDGET BREAKDOWN BY CAMPUS FY 2020**
- Pull/Spok/Everett/Global: $248.7 state $232.4 tuition $481.1m total
- Tri-Cities: $9.4 state $12.2 tuition $21.6m total
- Vancouver: $19.3 state $27.9 tuition $47.2m total
- Total: $277.4 state $272.5 tuition $549.9m total

**TOTAL RESEARCH & DEVELOPMENT EXPENDITURES (2019)**
$324 million

**FINANCIAL AID AND SCHOLARSHIPS TO UNDERGRADUATES FY 2020**
- More than $324 million to 20,361 students
- State Need Grant undergrads: 6,727 (24%)
- College Bound undergrads: 2,234 (8%)

**UNDERGRAD TIME TO DEGREE FY 2020 (ALL CAMPUS)**
- Full-time first-time new freshman students: 4.2 years
- Full-time first-time new transfer students w/ AA degree: 2.5 years

**FRESHMAN RETENTION RATE (2019-2020)**
- WSU: 80.6%

**LOW INCOME STUDENTS (2020)**
- Undergrads eligible for Pell Grant: 28.3%
- Freshman first year retention rate: 73.9%
- Four-year graduation rate: 26.7%
- Degrees produced: 1,930

**TRANSFER STUDENTS (FALL 2020)**
- Total: 2,515 76.1% of applicants offered admission
- Total percentage of applicants enrolled: 53.9%
- Pullman: 1,011 75.5% offered admission
- Spokane: 85 69.0% offered admission
- Tri-Cities: 183 75.8% offered admission
- Vancouver: 567 83.7% offered admission
- Everett: 87 66.0% offered admission
- WSU Online: 582 73.3% offered admission

**WSU HEAD COUNT ENROLLMENT (FALL 2020)**
- Total: 31,159 head count (28,025 FTE)
- Undergrad: 25,470
- Graduate/MA: 4,360
- Professional: 1,329
  - 77.0% in-state (81.3% of undergrads are in-state)
  - 16.8% out-of-state
  - 6.2% international students

- Pullman: 19,900 Total
  - Undergrad: 17,465
  - Grad/MA: 1,972
  - Professional: 463
- Spokane: 1,727 Total
  - Undergrad: 1,352
  - Grad/MA: 311
  - Professional: 866
- Everett: 291 Total
  - Undergrad: 268
  - Grad/MA: 34

**WSU ONLINE: 4,021 ENROLLED IN A DEGREE PROGRAM**
- Undergrad: 2,457
- Grad: 1,564
- 8,819 unique students receiving some form of online education via Global Campus
- 21 Undergrad Majors
- 11 Graduate Degrees
- 14 Certificate Programs
- 1 Teaching Endorsement

**WSU STATE FUNDED FTE ENROLLMENT (FALL 2020)**
- Total: 28,025 FTE
- Pullman – 21,427
- Spokane – 2,139
- Everett - 268
- Tri-Cities – 1,325
  - Vancouver - 2,867

**DEGREES PRODUCED (FY 2020)**
- Bachelors’ degrees: 6,058
- Advanced degrees: 1,577
- Doctoral degrees: 356 (PhD and EDD); 284 (Prof.)

**STUDENTS OF COLOR 31.5% (36.5% OF TOTAL FRESHMEN) (FALL 2020)**
- Pullman: 21,427
- Spokane: 2,139
- Everett - 268

**FIRST GENERATION STUDENTS (FALL 2020) (ALL CAMPUSES)**
- Total: 9,062 students – 35.6% total undergraduate enrollment
- Total: 1,535 students – 36.6% total freshman enrollment

**ALUMNI (2020)**
- Total: 227,128
- Washington: 146,019 - 64% of total alumni
- Eastern Washington: 54,194 - 37% of total alumni in Washington
- Western Washington: 91,825 - 63% of total alumni in Washington

**EMPLOYEE FTE** BY WORK LOCATION (FALL 2020)
- Faculty
  - Pullman: 1,360.9
  - Spokane: 262.5
  - Tri-Cities: 119.0
  - Vancouver: 214.1
  - Everett: 20.2
  - Other: 235.1
  - Total: 2,211.8
- AP**
  - Pullman: 1,392.9
  - Spokane: 187.2
  - Tri-Cities: 99.5
  - Vancouver: 91.8
  - Everett: 16.7
  - Other: 278.9
  - Total: 2,051.2
- Classified
  - Pullman: 1,537.6
  - Spokane: 621.1
  - Tri-Cities: 61.2
  - Vancouver: 99.0
  - Everett: 11.5
  - Other: 130.3
  - Total: 2,026.8
- Total: 6,289.8

**BARGAINING UNIT EMPLOYEES (2020)**
- Total Bargaining Unit Employees: 205
- Total Bargaining Units: 7