



WSU TUITION AND FEES, ANNUAL (PULLMAN) FALL 2021

Resident undergrad: **\$12,417** w/ fees
 Nonresident undergrad: **\$27,733** w/ fees
 Cost of Attendance (Pullman, RUG): **\$28,756**

TOTAL BIENNIAL OPERATING BUDGET REVENUES

2019-2021: **\$2.5 billion** [\$537 million of this is FY-21 appropriation]

TOTAL CAPITAL BUDGET 2021-23 BIENNIUM:

\$151.2 million

BUDGET BREAKDOWN BY CAMPUS FY 2021

Pull/Spok/Everett/Global:	\$245.4 state	\$233.3 tuition	\$478.7m total
Tri-Cities:	\$9.7 state	\$12.1 tuition	\$21.8m total
Vancouver:	\$19.5 state	\$28.0 tuition	\$47.5m total
Total:	\$274.6 state	\$273.4 tuition	\$548.0m total

TOTAL RESEARCH & DEVELOPMENT EXPENDITURES (2020)

\$335.2 million (National Science Foundation, 2020)

PRIVATE SUPPORT (ANNUAL FUNDRAISING TOTAL) FY 2021

\$120.9 million

WSU ENDOWMENT (FY 2021) ***These numbers are un-audited

\$1.308 billion [\$665.5m WSU Foundation | \$642.9m land grant funds]

ATHLETICS BUDGET FY 2022

\$39.2 million (subject to change) generated by Athletics Operations, primarily from Pac-12 distributions (which include all broadcast revenues), ticket sales, contributions, sponsorship rights, NCAA distributions and student fees allocated by ASWSU. COVID-19 will continue to effect game-related revenue for FY22, specifically ticket sales and concessions. No general fund or tuition dollars support WSU athletics.

UNDERGRADUATE INDEBTEDNESS AT GRADUATION FY 2021

WSU undergrad average (for students with debt): **\$24,956**
 National average FY 2020: **\$29,096** (Proj. on Student Debt)
 WSU median for those with debt: **\$23,007**
54% WSU students graduated with loan debt
56% nationally graduated with debt (Proj. on Student Debt)
31% - pay no tuition **31%** - pay full tuition

FINANCIAL AID AND SCHOLARSHIPS TO UNDERGRADUATES FY 2021

More than **\$300 million** to **19,558** students
 Washington College Grant undergrads: **8,787** [**34.5%**]
 College Bound undergrads: **2,117** [**8.3%**]

UNDERGRAD TIME TO DEGREE FY 2021 (ALL CAMPUS)

Full-time first-time new freshman students: **4.1 years**
 Full-time first-time new transfer students w/ AA degree: **2.4 years**

FOUR-YEAR GRADUATION RATE (FY 2021)

Undergrad rate: **38.1%**

FRESHMAN RETENTION RATE (2020-2021)

WSU: **80.9%**

LOW INCOME STUDENTS (2021)

Undergrads eligible for Pell Grant: **26.9%**
 Freshman first year retention rate: **70.7%**
 Four-year graduation rate: **29.7%**
 Degrees produced: **1,521**

DEGREES PRODUCED (FY 2021)

Bachelors' degrees: **6,228** High demand bachelors' degrees: **2,380**
 Advanced degrees: **1,567** Doctoral degrees: **292** [PhD/EDD]; **350** [Prof.]

WSU HEAD COUNT ENROLLMENT (FALL 2021)

Total: **29,843** head count (**26,611** FTE)
 Undergrad: **24,278** Graduate/MBA: **4,303** Professional: **1,262**

- 77.5%** in-state [**81.8%** of undergrads are in-state]
- 16.8%** out-of-state
- 5.7%** international students

PULLMAN: 19,114

Undergrad: **16,760**
 Grad/MBA: **1,884**
 Professional: **470**

SPOKANE: 1,625

Undergrad: **537**
 Grad/MBA: **296**
 Professional: **792**

EVERETT: 244

Undergrad: **244**

TRI-CITIES: 1,558

Undergrad: **1,390**
 Grad: **168**

VANCOUVER: 3,233

Undergrad: **2,885**
 Grad: **348**



GLOBAL CAMPUS: 4,069 ENROLLED IN A DEGREE PROGRAM

Undergrad: **2,462** Grad: **1,607**
8,819 unique students receiving some form of online education (Fall 2021)
21 Undergrad Majors **11** Graduate Degrees
14 Certificate Programs **1** Teaching Endorsement

WSU STATE FUNDED FTE ENROLLMENT (FALL 2021)

Total: **26,611** FTE
 Pullman – **20,551** Spokane – **1,952** Everett – **239**
 Tri-Cities – **1,222** Vancouver – **2,646**

STUDENTS OF COLOR 32.1% (36.0% OF TOTAL FRESHMEN) (FALL 2021)

Pullman: **30.2%** Vancouver: **33.0%**
 Spokane: **37.8%** Everett: **32.4%**
 Tri-Cities: **47.8%** Global: **31.9%**

FIRST GENERATION STUDENTS (FALL 2021) (ALL CAMPUSES)

Total: **8,336** students – **34.3%** total undergraduate enrollment
 Total: **1,381** students – **34.5%** total freshman enrollment

TRANSFER STUDENTS (FALL 2021)

Total: **2,389** **76.9%** of applicants offered admission (off. adm.)
 Total percentage of applicants enrolled: **57.9%**
 Pullman: **1,094** **77.2%** off. adm. Spokane: **80** **60.0%** off. adm.
 Tri-Cities: **170** **75.1%** off. adm. Vancouver: **456** **82.9%** off. adm.
 Everett: **69** **67.9%** off. adm. Global: **520** **76.3%** off. adm.

ALUMNI (2021)

Total: **232,938**
 Washington: **149,666** – **64%** of total alumni
 Eastern Washington: **55,400** [**37%** of total alumni in Washington]
 Western Washington: **94,266** [**63%** of total alumni in Washington]
 ***Puget Sound: **64,796** [**43%** of total alumni in Washington]

EMPLOYEE FTE* BY CAMPUS OF EMPLOYEE PRIMARY POSITION (FALL 2021)

	Faculty	AP/Coaches**	Classified	Total
Pullman	1502.5	1628.3	1525.5	4656.3
Spokane	273.3	201.9	196.5	671.7
Tri-Cities	103.3	107.6	46.0	256.9
Vancouver	204.3	78.0	92.9	375.2
Everett	7.0	5.8	9.0	21.8
Global	***	51.6	33.0	84.6
Total	2090.3	2073.1	1902.9	6066.4

*Includes FTE for monthly appointments only **AP - administrative professional employees
 ***Administrative faculty and faculty teaching for Global Campus are reported in Pullman.

BARGAINING UNIT EMPLOYEES (2021)

Total Bargaining Unit Employees: **199** | Total Bargaining Units: **3**