WSU TUTION AND FEES, ANNUAL (PULLMAN) FALL 2021
Resident undergrad: $12,417 w/ fees
Nonresident undergrad: $27,733 w/ fees
Cost of Attendance (Pullman, RUG): $28,756

TOTAL BIENNIAL OPERATING BUDGET REVENUES
2019-2021: $2.5 billion [ $537 million of this is FY-21 appropriation ]

TOTAL CAPITAL BUDGET 2021-23 BIENNIUM:
$151.2 million

BUDGET BREAKDOWN BY CAMPUS FY 2021
Full/Spok/Everett/Global: $245.4 state $233.3 tuition $478.7m total
Tri-Cities: $9.7 state $12.1 tuition $21.8m total
Vancouver: $19.5 state $28.0 tuition $47.5m total
Total: $274.6 state $273.4 tuition $548.0m total

TOTAL RESEARCH & DEVELOPMENT EXPENDITURES (2020)
$335.2 million (National Science Foundation, 2020)

PRIVATE SUPPORT (ANNUAL FUNDRAISING TOTAL) FY 2021
$120.9 million

WSU TUITION AND FEES, ANNUAL (PULLMAN) FALL 2021
Undergrad:
Resident undergrad: $12,417 w/ fees
Nonresident undergrad: $27,733 w/ fees

Athletics Budget FY 2022
$39.2 million (subject to change) generated by Athletics Operations, primarily from Pac-12 distributions (which include all broadcast revenues), ticket sales, contributions, sponsorship rights, NCAA distributions and student fees allocated by ASWSU. COVID-19 will continue to effect game-related revenue for FY22, specifically ticket sales and concessions. No general fund or tuition dollars support WSU athletics.

WORLD CAMPUS: 4,069 ENROLLED IN A DEGREE PROGRAM
Undergrad: 2,462 Grad: 1,607
8,819 unique students receiving some form of online education (Fall 2021)
21 Undergrad Majors 11 Graduate Degrees
14 Certificate Programs 1 Teaching Endorsement

PUBLIC SUPPORTED FULL-TIME EQUIVALENTS (FTEq)
2021/22 WSU QUICK FACTS

ATHLETICS BUDGET FY 2022
$39.2 million (subject to change) generated by Athletics Operations, primarily from Pac-12 distributions (which include all broadcast revenues), ticket sales, contributions, sponsorship rights, NCAA distributions and student fees allocated by ASWSU. COVID-19 will continue to effect game-related revenue for FY22, specifically ticket sales and concessions. No general fund or tuition dollars support WSU athletics.

UNDERGRADUATE INDEBTEDNESS AT GRADUATION FY 2021
WSU undergrad average for students with debt: $24,956
National average FY 2020: $29,096 (Proj. on Student Debt)
WSU median for those with debt: $23,007
54% WSU students graduated with loan debt
56% nationally graduated with debt (Proj. on Student Debt)
31% - pay no tuition 31% - pay full tuition

FINANCIAL AID AND SCHOLARSHIPS TO UNDERGRADUATES FY 2021
More than $300 million to 19,558 students
Washington College Grant undergrads: 8,787 [ 43.5% ]
College Bound undergrads: 2,117 [ 8.3% ]

UNDERGRAD TIME TO DEGREE FY 2021 (ALL CAMPUS)
Full-time first-time new freshman students: 4.1 years
Full-time first-time new transfer students w/ AA degree: 2.4 years

FOUR-YEAR GRADUATION RATE (FY 2021)
Undergrad rate: 38.1%
FRESHMAN RETENTION RATE (2020-2021)
WSU: 80.9%
LOW INCOME STUDENTS (2021)
Undergrads eligible for Pell Grant: 26.9%
Freshman first year retention rate: 70.7%
Four-year graduation rate: 29.7%
Degrees produced: 1,521

DEGREES PRODUCED (FY 2021)
Bachelors' degrees: 6,228 High demand bachelors' degrees: 2,380
Advanced degrees: 1,567 Doctoral degrees: 292 PhD/EDD: 350 Prof

WSU HEAD COUNT ENROLLMENT (FALL 2021)
Total: 29,843 head count (26,611 FTE)
Undergrad: 24,278 Graduate/MBA: 4,303 Professional: 1,262
77.5% in-state [ 81.8% of undergrads are in-state ]
16.8% out-of-state
5.7% international students

PULLMAN: 19,114 SPOKANE: 1,625 EVERETT: 244
Undergrad: 16,760 Undergrad: 537 Undergrad: 244
Grad/MBA: 1,884 Grad/MBA: 296 Professional: 792

TRI-CITIES: 1,558 VANCOUVER: 3,233
Undergrad: 1,390 Undergrad: 2,885 Grad: 168 Grad: 348

GLOBAL CAMPUS: 4,069 ENROLLED IN A DEGREE PROGRAM
Undergrad: 2,462 Grad: 1,607
8,819 unique students receiving some form of online education (Fall 2021)
21 Undergrad Majors 11 Graduate Degrees
14 Certificate Programs 1 Teaching Endorsement

WSU STATE FUNDED FTE ENROLLMENT (FALL 2021)
Total: 26,611 FTE
Pullman – 20,551 Spokane – 1,952 Everett – 239
Tri-Cities – 1,222 Vancouver – 2,646

STUDENTS OF COLOR 32.1% (36.0% OF TOTAL FRESHMEN) (FALL 2021)
Pullman: 30.2% Vancouver: 33.0%
Spokane: 37.8% Everett: 32.4%
Tri-Cities: 47.8% Global: 31.9%

FIRST GENERATION STUDENTS (FALL 2021) (ALL CAMPUSES)
Total: 3,482 First generation freshman: 32.4%

TRANSFER STUDENTS (FALL 2021)
Total: 2,389 76.9% of applicants offered admission (off. adm.)
Total percentage of applicants enrolled: 57.9%

ALUMNI (2021)
Total: 232,938
Washington: 149,666 64% of total alumni
Eastern Washington: 55,400 20% of total alumni in Washington
Western Washington: 94,266 40% of total alumni in Washington

EMPLOYEE FTE* BY CAMPUS OF EMPLOYEE PRIMARY POSITION (FALL 2021)

Faculty AP/Coaches* Classified Total
Pullman 1502.5 1628.3 1525.5 4656.3
Spokane 273.3 201.9 196.5 671.7
Tri-Cities 103.3 107.6 92.9 303.8
Vancouver 204.3 78.0 92.9 375.2
Everett 211.7 26.1 9.0 246.8
Global *** 51.6 33.0 84.6

Total 2090.3 2073.1 1902.9 6066.4
*Includes FTE for monthly appointments only
**AP - administrative professional employees
***Administrative faculty and faculty teaching for Global Campus are reported in Pullman

BARGAINING UNIT EMPLOYEES (2021)
Total Bargaining Unit Employees: 199 Total Bargaining Units: 3