WSU TUITION AND FEES, ANNUAL (PULLMAN) FALL 2022
Resident undergrad: $12,701 w/ fees
Nonresident undergrad: $28,385 w/ fees
Cost of Attendance (Pullman, RUG): $29,944

TOTAL BIENNIAL OPERATING BUDGET REVENUES
2021-2023: $2.5 billion [ $581 million of this is state appropriation ]

TOTAL CAPITAL BUDGET 2021-23 BIENNIUM:
$151.2 million

TOTAL RESEARCH & DEVELOPMENT EXPENDITURES (2021)
$357.6 million (National Science Foundation, 2021)

PRIVATE SUPPORT (ANNUAL FUNDRAISING TOTAL) FY 2022
$154.3 million

WSU ENDOWMENT (FY 2022) ***These numbers are un-audited
$1,196 billion [ $631.5m WSU Foundation [ $564.9m land grant funds ]

RESIDENT UNDERGRADUATE INDEBTEDNESS AT GRADUATION FY 2022
WSU R-UG undergrad average (for students with debt): $23,708
WSU R-UG median for those with debt: $21,278
50% WSU R-UG students graduated with loan debt
64% UG nationally graduated with debt (FY 2021, US News & World Report)
37% - R-UG pay no tuition 33% - R-UG pay full tuition

FINANCIAL AID & SCHOLARSHIPS TO UNDERGRADUATES FY 2022
More than $306 million to 18,581 students
Washington College Grant undergrads: 8,445 [ 35.8% ]
College Bound undergrads: 1,992 [ 8.5% ]

UNDERGRAD TIME TO DEGREE FY 2022 (ALL CAMPUS)
Full-time first-time new freshman students: 4.1 years
Full-time first-time new transfer students w/ AA degree: 2.5 years

FOUR-YEAR GRADUATION RATE (FY 2022)
Undergrad rate: 37.5%

FRESHMAN RETENTION RATE (2021-2022)
WSU: 80.5%

LOW INCOME STUDENTS (2022)
Undergrads eligible for Pell Grant: 25.7%
Freshman first year retention rate: 72.4%
Four-year graduation rate: 29.4%
Degrees produced: 1,841

DEGREES PRODUCED (FY 2022)
Bachelors’ degrees: 6,178 High demand bachelors’ degrees: 2,370
Advanced degrees: 1,828 Doctoral degrees: 330 [PhD/EDD]; 346 [Prof.]

ALUMNI (2022)
Total: 239,309
Washington: 153,521 [ 64% of total alumni
Eastern Washington: 57,164 [ 37% of total alumni in Washington ]
Western Washington: 30,451 [ 63% of total alumni in Washington ]
***Puget Sound: 65,906 [ 43% of total alumni in Washington ]

WSU HEAD COUNT ENROLLMENT (FALL 2022)
Total: 27,539 head count (24,752 FTE)
Undergrad: 22,612 Graduate/MBA: 3,777 Professional: 1,150
- 78.5% in-state [ 82.7% of undergrads are in-state ]
- 16.0% out-of-state
- 5.5% international students

PULLMAN: 17,827
SPOKANE: 1,424
EVERETT: 186
Undergrad: 15,578 Undergrad: 472 Undergrad: 186
Grad/MBA: 1,789 Grad/MBA: 262 Professional: 690
Professional: 60

TRI-CITIES: 1,430
VANCOUVER: 2,833
Undergrad: 1,282 Undergrad: 2,505 Grad: 328

GLOBAL CAMPUS: 3,839 ENROLLED IN A DEGREE PROGRAM
Undergrad: 2,589 Grad: 1,250
7,628 unique students receiving some form of online education (Fall 2022)
21 Undergrad Majors 12 Graduate Degrees
14 Certificate Programs 1 Teaching Endorsement

WSU STATE FUNDED FTE ENROLLMENT (FALL 2022)
Total: 24,752 FTE
Pullman – 19,412 Spokane – 1,660 Everett – 204
Tri-Cities – 1,156 Vancouver – 2,320

STUDENTS OF COLOR 33.1% (38.6% OF TOTAL FRESHMEN) (FALL 2022)
Pullman: 31.0% Vancouver: 35.1%
Spokane: 38.4% Everett: 32.3%
Tri-Cities: 50.2% Global: 33.0%

FIRST GENERATION STUDENTS (FALL 2022) (ALL CAMPUSES)
Total: 7,606 students – 33.6% total undergraduate enrollment
Total: 1,382 students – 34.6% total freshman enrollment

TRANSFER STUDENTS (FALL 2022)
Total: 2,010 72.7% of applicants offered admission (off. adm.)
Total percentage of applicants enrolled: 57.6%
Pullman: 866 73.5% off. adm. Spokane: 57 47.6% off. adm.
Tri-Cities: 167 75.5% off. adm. Vancouver: 349 76.8% off. adm.
Everett: 44 51.5% off. adm. Global: 527 73.4% off. adm.

EMPLOYEE FTE BY CAMPUS* (FALL 2022)

<table>
<thead>
<tr>
<th>Faculty</th>
<th>AP/Coaches**</th>
<th>Classified</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pullman</td>
<td>1477.8</td>
<td>1739.2</td>
<td>1546.0</td>
</tr>
<tr>
<td>Spokane</td>
<td>275.1</td>
<td>275.1</td>
<td>275.1</td>
</tr>
<tr>
<td>Tri-Cities</td>
<td>97.0</td>
<td>107.1</td>
<td>107.1</td>
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<tr>
<td>Vancouver</td>
<td>188.0</td>
<td>85.8</td>
<td>85.8</td>
</tr>
<tr>
<td>Everett</td>
<td>8.0</td>
<td>8.0</td>
<td>8.0</td>
</tr>
<tr>
<td>Global</td>
<td>*** 54.0</td>
<td>54.0</td>
<td>54.0</td>
</tr>
<tr>
<td>Total</td>
<td>2046.0</td>
<td>2205.5</td>
<td>1940.8</td>
</tr>
</tbody>
</table>

*Includes FTE for monthly appts. only; data based on location of primary position
**AP – Administrative Professional employees
***Global Campus administrative faculty and faculty teaching reported in Pullman

FACTS SHEET COMPILRED BY: The WSU Office of External Affairs and Government Relations
FIGURES PROVIDED BY: The WSU Budget Office, the WSU Office of Institutional Research, and the WSU Alumni Association