



WSU TUITION AND FEES, ANNUAL (PULLMAN) FALL 2022

Resident undergrad: **\$12,701** w/ fees
 Nonresident undergrad: **\$28,385** w/ fees
 Cost of Attendance (Pullman, RUG): **\$29,944**

TOTAL BIENNIAL OPERATING BUDGET REVENUES

2021-2023: **\$2.5 billion** [**\$581 million** of this is state appropriation]

TOTAL CAPITAL BUDGET 2021-23 BIENNIUM:

\$151.2 million

TOTAL RESEARCH & DEVELOPMENT EXPENDITURES (2021)

\$357.6 million (National Science Foundation, 2021)

PRIVATE SUPPORT (ANNUAL FUNDRAISING TOTAL) FY 2022

\$154.3 million

WSU ENDOWMENT (FY 2022) ***These numbers are un-audited

\$1.196 billion [**\$631.5m** WSU Foundation | **\$564.9m** land grant funds]

RESIDENT UNDERGRADUATE INDEBTEDNESS AT GRADUATION FY 2022

WSU R-UG undergrad average (for students with debt): **\$23,708**
 National UG average: **\$29,719** (FY 2021, *US News & World Report*)
 WSU R-UG median for those with debt: **\$21,278**
50% WSU R-UG students graduated with loan debt
64% UG nationally graduated with debt (FY 2021, *US News & World Report*)
37% - R-UG pay no tuition **33%** - R-UG pay full tuition

FINANCIAL AID & SCHOLARSHIPS TO UNDERGRADUATES FY 2022

More than **\$306 million** to **18,581** students
Washington College Grant undergrads: **8,445** [**35.8%**]
 College Bound undergrads: **1,992** [**8.5%**]

UNDERGRAD TIME TO DEGREE FY 2022 (ALL CAMPUS)

Full-time first-time new freshman students: **4.1 years**
 Full-time first-time new transfer students w/ AA degree: **2.5 years**

FOUR-YEAR GRADUATION RATE (FY 2022)

Undergrad rate: **37.5%**

FRESHMAN RETENTION RATE (2021-2022)

WSU: **80.5%**

LOW INCOME STUDENTS (2022)

Undergrads eligible for Pell Grant: **25.7%**
 Freshman first year retention rate: **72.4%**
 Four-year graduation rate: **29.4%**
 Degrees produced: **1,841**

DEGREES PRODUCED (FY 2022)

Bachelors' degrees: **6,178** High demand bachelors' degrees: **2,370**
 Advanced degrees: **1,828** Doctoral degrees: **330** [PhD/EDD]; **346** [Prof.]

ALUMNI (2022)

Total: **239,309**
 Washington: **153,521** - **64%** of total alumni
 Eastern Washington: **57,164** [**37%** of total alumni in Washington]
 Western Washington: **30,451** [**63%** of total alumni in Washington]
 ***Puget Sound: **65,906** [**43%** of total alumni in Washington]

WSU HEAD COUNT ENROLLMENT (FALL 2022)

Total: **27,539** head count (**24,752** FTE)
 Undergrad: **22,612** Graduate/MBA: **3,777** Professional: **1,150**

- **78.5%** in-state [**82.7%** of undergrads are in-state]
- **16.0%** out-of-state
- **5.5%** international students

PULLMAN: 17,827

Undergrad: **15,578**
 Grad/MBA: **1,789**
 Professional: **460**

SPOKANE: 1,424

Undergrad: **472**
 Grad/MBA: **262**
 Professional: **690**

EVERETT: 186

Undergrad: **186**

TRI-CITIES: 1,430

Undergrad: **1,282**
 Grad: **148**

VANCOUVER: 2,833

Undergrad: **2,505**
 Grad: **328**



GLOBAL CAMPUS: 3,839 ENROLLED IN A DEGREE PROGRAM

Undergrad: **2,589** Grad: **1,250**
7,628 unique students receiving some form of online education (Fall 2022)
21 Undergrad Majors **12** Graduate Degrees
14 Certificate Programs **1** Teaching Endorsement

WSU STATE FUNDED FTE ENROLLMENT (FALL 2022)

Total: **24,752** FTE
 Pullman – **19,412** Spokane – **1,660** Everett – **204**
 Tri-Cities – **1,156** Vancouver – **2,320**

STUDENTS OF COLOR 33.1% (38.6% OF TOTAL FRESHMEN) (FALL 2022)

Pullman: **31.0%** Vancouver: **35.1%**
 Spokane: **38.4%** Everett: **32.3%**
 Tri-Cities: **50.2%** Global: **33.0%**

FIRST GENERATION STUDENTS (FALL 2022) (ALL CAMPUSES)

Total: **7,606** students – **33.6%** total undergraduate enrollment
 Total: **1,382** students – **34.6%** total freshman enrollment

TRANSFER STUDENTS (FALL 2022)

Total: **2,010** **72.7%** of applicants offered admission (off. adm.)
 Total percentage of applicants enrolled: **57.6%**
 Pullman: **866** **73.5%** off. adm. Spokane: **57** **47.6%** off. adm.
 Tri-Cities: **167** **75.5%** off. adm. Vancouver: **349** **76.8%** off. adm.
 Everett: **44** **51.5%** off. adm. Global: **527** **73.4%** off. adm.

EMPLOYEE FTE BY CAMPUS* (FALL 2022)

	Faculty	AP/Coaches**	Classified	Total
Pullman	1477.8	1739.2	1546.0	4763.0
Spokane	275.1	213.6	208.4	697.1
Tri-Cities	97.0	107.1	56.1	260.2
Vancouver	188.0	85.8	92.8	366.6
Everett	8.0	5.8	8.5	22.3
Global	***	54.0	29.0	83.0
Total	2046.0	2205.5	1940.8	6192.3

*Includes FTE for monthly appts. only; data based on location of primary position

**AP – Administrative Professional employees

***Global Campus administrative faculty and faculty teaching reported in Pullman