



WSU TUITION AND FEES, ANNUAL (PULLMAN) FALL 2023

Resident undergrad: **\$12,997** w/ fees
 Nonresident undergrad: **\$29,073** w/ fees
 Cost of Attendance (Pullman, RUG): **\$33,876**

TOTAL BIENNIAL OPERATING BUDGET REVENUES

2023-2025: **\$2.5 billion** [\$659 million of this is state appropriation]

TOTAL CAPITAL BUDGET 2023-25 BIENNIUM:

\$170.3 million

TOTAL RESEARCH & DEVELOPMENT EXPENDITURES (2022)

\$368.4 million (National Science Foundation, 2022)

PRIVATE SUPPORT (ANNUAL FUNDRAISING TOTAL) FY 2023

\$167.9 million

WSU ENDOWMENT (FY 2022) ***These numbers are un-audited

\$1.270 billion [\$591.9m WSU Foundation | \$73.9m WSU | \$604.4m Land Grant]

RESIDENT UNDERGRADUATE INDEBTEDNESS AT GRADUATION FY 2023

WSU R-UG undergrad average (for students with debt): **\$23,286**
 National UG average: **\$29,417** (FY 2022, *US News & World Report*)
 WSU R-UG median for those with debt: **\$20,288**
49% WSU R-UG students graduated with loan debt
61% UG nationally graduated with debt (FY 2021, *US News & World Report*)
34% - R-UG pay no tuition **35%** - R-UG pay full tuition

FINANCIAL AID & SCHOLARSHIPS TO UNDERGRADUATES FY 2023

More than **\$296 million** to **18,087** students
Washington College Grant undergrads: **7,698** [**34.6%**]
 College Bound undergrads: **1,813** [**8.2%**]

UNDERGRAD TIME TO DEGREE FY 2023 (ALL CAMPUS)

Full-time first-time new freshman students: **4.1 years**
 Full-time first-time new transfer students w/ AA degree: **2.4 years**

FOUR-YEAR GRADUATION RATE (FY 2023)

Undergrad rate: **44.1%**

FRESHMAN RETENTION RATE (2022-2023)

WSU: **79.6%**

LOW INCOME STUDENTS (2023)

Undergrads eligible for Pell Grant: **27.8%**
 Freshman first year retention rate: **74.0%**
 Four-year graduation rate: **33.1%**
 Degrees produced: **1,922**

DEGREES PRODUCED (FY 2023)

Bachelors' degrees: **5,788** High demand bachelors' degrees: **2,286**
 Advanced degrees: **1,687** Doctoral degrees: **252** [PhD/EDD]; **365** [Prof.]

ALUMNI (2023)

Total: **240,607**
 Washington: **154,133** - **64%** of total alumni
 Eastern Washington: **57,573** [**37%** of total alumni in Washington]
 Western Washington: **96,560** [**63%** of total alumni in Washington]
 ****Puget Sound*: **65,951** [**43%** of total alumni in Washington]

WSU HEAD COUNT ENROLLMENT (FALL 2023)

Total: **26,490** head count (**23,948** FTE)
 Undergrad: **21,923** Graduate/MBA: **3,489** Professional: **1,078**

- **79.9%** in-state [**83.9%** of undergrads are in-state]
- **14.7%** out-of-state
- **5.4%** international students

PULLMAN: 17,050

Undergrad: **14,850**
 Grad/MBA: **1,734**
 Professional: **460**

SPOKANE: 1,281

Undergrad: **416**
 Grad/MBA: **253**
 Professional: **612**

EVERETT: 212

Undergrad: **212**

TRI-CITIES: 1,441

Undergrad: **1,308**
 Grad: **133**

VANCOUVER: 2,756

Undergrad: **2,439**
 Grad: **317**



GLOBAL CAMPUS: 3,750 ENROLLED IN A DEGREE PROGRAM

Undergrad: **2,698** Grad: **1,052**
7,613 unique students receiving some form of online education (Fall 2023)
21 Undergrad Majors **12** Graduate Degrees
21 Certificate Programs **1** Teaching Endorsement

WSU STATE FUNDED FTE ENROLLMENT (FALL 2023)

Total: **23,948** FTE
 Pullman – **18,828** Spokane – **1,459** Everett – **200**
 Tri-Cities – **1,192** Vancouver - **2,270**

STUDENTS OF COLOR 34.1% (39.5% OF TOTAL FRESHMEN) (FALL 2023)

Pullman: **31.9%** Vancouver: **36.5%**
 Spokane: **37.2%** Everett: **35.4%**
 Tri-Cities: **49.7%** Global: **35.3%**

FIRST GENERATION STUDENTS (FALL 2023) (ALL CAMPUSES)

Total: **7,715** students – **35.2%** total undergraduate enrollment
 Total: **1,576** students – **37.1%** total freshman enrollment

TRANSFER STUDENTS (FALL 2023)

Total: **1,955** **73.4%** of applicants offered admission (off. adm.)
 Total percentage of applicants enrolled: **55.9%**
 Pullman: **763** **71.4%** off. adm. Spokane: **58** **77.1%** off. adm.
 Tri-Cities: **178** **73.8%** off. adm. Vancouver: **346** **79.0%** off. adm.
 Everett: **58** **70.9%** off. adm. Global: **552** **73.6%** off. adm.

EMPLOYEE FTE BY CAMPUS* (FALL 2023)

	Faculty	AP/Coaches**	Classified	Total
Pullman	1464.7	1836.8	1639.2	4940.7
Spokane	301.1	261.5	230.7	793.3
Tri-Cities	106.6	100.5	63.3	270.4
Vancouver	189.5	92.0	97.8	379.3
Everett	7.0	8.5	9.5	25.0
Global	***	58.8	34.0	29.8
Total	2069.0	2358.1	2074.4	6501.5

*Includes FTE for monthly appts. only; data based on location of primary position

**AP – Administrative Professional employees

***Global Campus administrative faculty and faculty teaching reported in Pullman